New Construction Project Sheet

Maricopa Agua Fria Union High School District CTD 070516 County **District**

Project Number

070516000-9999-001N

Completed

School Name Desert Edge High School

CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Build Out	9-12	800	72,600	94	772	\$119.80	2006

School Site | NA

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
4/3/03	6/3/04		9/1/04	8/1/05	

Architect Name Not Assigned **Contractor Name** Not Assigned

Site Acquisition Not Included **Funding Sources**

> **Original New Construction Funding** \$8,697,480 **Total New Construction Funding** \$8,697,480 **Deficiency Correction Funding** \$0

Local Funding \$3,775,447 **Total Project Cost** \$12,472,927

Comments

Buildout of core facility (070516000-9999-201N) to accommodate remaining 800 students. District requested this project for FY 05.

New Construction Project Sheet

County Maricopa District Agua Fria Union High School District CTD 070516

Project Number

070516000-9999-002N

Completed

CM At Risk: X

School Name Verrado High School

Original Grade Square Capacity Campus Open **Enrollment** Divisor Prj Type Config **Feet** Capacity Cost/Sq. Ft. FY New School 9-12 1.607 200,851 94 2,137 \$124.84 2007

School Site | Land assistance needed.

Projected Construction Schedule

Board
Approval
1/8/04Plan Review
3/10/05BidBegin
Construction
6/10/05Subst.
Completion
8/1/06Final
Completion
8/1/06

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Total New Construction Funding

Total New Construction Funding

Deficiency Correction Funding

\$24,968,000
\$24,968,000
\$0

Local Funding \$0

Total Project Cost \$24,968,000

Comments

Originally approved for 200,000 SF, 1,600 students. Designed with additional 851 SF, 7 students (within SFB budget).

New Construction Project Sheet

County 1	Maricopa	District Agu	a Fria Union High School District			CTD 070516
Project Number	07051600	00-9999-003N	В	oard App	orove	d
School Nar	ne Not Ass	igned				CM At Risk:
Prj Type	Grade Config		Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	ol 9-12	1,600	200,000	94	2,128	\$160.28 2010
School Site	Land ass	istance required.				
Projected 0	Construction	on Schedule				
Boa Appro 3/1/	ırd oval Pi	an Review 4/1/08	Bid 5/1/08	Begin Construction 6/1/08	Subst Complet 8/1/09	ion Completion
Architect	Name N	ot Assigned	Coi	ntractor Name	Not As	signed
Funding So	ources		Site Acquisitio	n Not Included		
Original New Construction Fu			unding	\$32,056,000		
Total New Construction Funding				\$32,056,000		
Deficiency Correction Funding			•	\$0		
Local Fundament			unding	\$0		
Total Project			ct Cost	\$32,056,000		
Comments						
NA						

New Construction Project Sheet

County N	Maricopa	District Agu	a Fria Unior	n High School Dis	trict	CTD 070516
Project Number	0705160	00-9999-005N	Co	onceptu	al	
School Nan	ne Not Ass	signed				CM At Risk:
Prj Type	Grad Confi		Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	ol 9-12	1,600	200,000	94	2,128	\$160.28 2014
School Site	Land ass	sistance required.				
Projected C	Construction	on Schedule				
Boa Appro	rd	lan Review	Bid	Begin Construction	Subst Complet	
Architect I	Name N	lot Assigned	Со	ntractor Name	Not As:	signed
Funding Sc	ources		Site Acquisitio	n Not Included		
Ori	iginal New	Construction F	unding	\$32,056,000		
Total New Construction Funding			unding	\$32,056,000		
Deficiency Correction Funding			•	\$0		
Local Funding			unding	\$0		
		Total Project	ct Cost	\$32,056,000		
NA NA						

New Construction Project Sheet

County	Maricopa	District Ago	ua Fria Unior	n High School Dis	strict	CTD 070516
Project Number	07051600	00-9999-201N	Co	omplete	d	
School Na	me Desert E	Edge High Schoo	ol			CM At Risk:
Prj Type	Grade Config		Square t Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
Core	9-12	800	127,400	94	1,355	\$110.00 2003
School Sit	site on 1/		mber 07051	6-202). The site		parcel for this school 4 mile west of Estrella
Projected	Construction	n Schedule				
Bo s Appr 9/2	roval PI	an Review	Bid	Begin Construction 11/13/00	Subst Complet 8/5/02	ion Completion
Architect	Name N	ot Assigned	Co	ntractor Name	Not As:	signed
Funding S	ources		Site Acquisition	n Not Included		
Oı	riginal New	Construction F	unding _	\$14,014,000		
Total New Construction Funding				\$14,014,000		
Deficiency Correction Funding				\$0		
Local Funding				\$222,750		
Total Project Cost				\$14,236,750		
Comments Approval is		acility for 1.600 s	students with	classrooms for 8	300 students	